

**PRODUCTION PROPOSAL 2022**

**ESTIMATED COSTS**

|  |  |
| --- | --- |
| **ITEM** | **COST/NUMBER** |
| Number of cast |  |
| Number of Crew |  |
| Number of Performances |  |
| **EXPENSES** |  |
| Royalties & scripts | $ |
| Set | $ |
| Props | $ |
| Costumes | $ |
| Lighting | $ |
| Sound | $ |
| Music | $ |
| Photography | $ |
| Any other fees/costs | $ |
|  |  |
| **Total Estimated Costs** | **$** |

**Other expenses** that will be added to create the full budget if this production is accepted include: Advertising; logo design; flyer and poster design & printing; bar expenses; programme expenses; cleaning; and ticketing costs.

**Income** will include: Ticket sales; program sales; raffle sales; bar sales; etc.